Topics

- 2016/17
  - 2016/17 Capital Budget
  - Tender Profile

NER

- 2016 Tender Profile
- 2016/2017 and 2017/18 Program Highlights
- 2018/21 Program Highlights
2016/17 Capital Budget - $2,732 M

- **$314 M** for design and property
- **$301 M** for other transportation programs (Interest Capitalization, Remote Airports, Ferries, Program Support, etc…)
- **$2,117 M** for highway construction:
  - South: $839 M (Rehab) + $277 M (Traditional) + $460 M (AFP) = $1,576 M
  - North: $412 M (Rehab) + $129 M (Traditional) + $0 M (AFP) = $541 M

Total: $1,251 M (16/17) + $406 M (16/17) + $460 M (16/17) = $2,117 M
## 2016 Head Office Tenders
(January 1, 2016 – December 31, 2016)

<table>
<thead>
<tr>
<th></th>
<th># of Contracts</th>
<th>% of Total Value of Contracts</th>
<th>Average Contract Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt; $5M</td>
<td>42</td>
<td>12%</td>
<td>$3.4M</td>
</tr>
<tr>
<td>$5-10M</td>
<td>42</td>
<td>26%</td>
<td>$7.2M</td>
</tr>
<tr>
<td>$10-50M</td>
<td>34</td>
<td>54%</td>
<td>$18.5M</td>
</tr>
<tr>
<td>&gt; $50M</td>
<td>1</td>
<td>8%</td>
<td>$87.6M</td>
</tr>
<tr>
<td><strong>Total Contracts</strong></td>
<td><strong>119</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Northeastern Region
# 2016 NER Tender Profile

<table>
<thead>
<tr>
<th>January 1, 2016 - December 31 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
</tr>
<tr>
<td>&lt; $5 M</td>
</tr>
<tr>
<td>$5-10 M</td>
</tr>
<tr>
<td>$10-50 M</td>
</tr>
<tr>
<td>&gt;$50 M</td>
</tr>
<tr>
<td><strong>Total Contracts</strong></td>
</tr>
<tr>
<td><strong>Total award program Value</strong></td>
</tr>
</tbody>
</table>
2016 /17 Program Highlights

Rehabilitation

Major Capital
- Resurfacing CL 223 km
- Bridge Rehabilitation 11
- Bridge Replacement 7
- Culvert Rehabilitation 22
- Culvert Replacement 16

Minor Capital
- Surface Treatment 239 km
  - Single 239 km
  - Double 75 km
Expansion

Two completed

➢ Hwy 69, North of French River
➢ Hwy 7182, Hwy 69 southerly, Shebeshekong Road

Three underway

➢ Hwy 69, CNR Realignment, S of Hwy 522
➢ Hwy 69, North of Hwy 522 French River
➢ Hwy 66, 3.4 km on (Virginiatown)
2017/18 Program Highlights

Planned Major Capital Rehabilitation

17 carry-over projects
50% of planned projects were tendered prior to March 31st
19 projects advertised before March 31st
10+ projects planned after April 1st, 2 Fall tenders planned
4 Design build projects planned

- Resurfacing CL 230+ km
- Bridge Rehabilitation 10+
- Bridge Replacement 1
- Culvert Rehabilitation 3
- Culvert Replacement 15+
2017/18 Program Highlights

Planned Major Capital Expansion

- 3 projects carryover projects
  - Hwy 69, CNR Realignment, south of Hwy 522
  - Hwy 69, North of Hwy 522 French River
  - Hwy 66, 3.4 km on (Virginiatown)

- 1 New 2017 Project
  - Hwy 17 New Commuter Parking Lot, Root River SSM
2018-21 Program Highlights

Planned Major Capital Rehabilitation

Focus remains on pavements and bridges
Continue to plan for large programs
Continue to utilize various models

- Resurfacing CL 1285+ km
- Bridge Rehabilitation 70+
- Bridge Replacement 40+
- Culvert Rehabilitation 40+
- Culvert Replacement 65+
The 2017 Northeastern Region Program contained in the Northern and Southern Highways Programs


The 2017 update (2017-2021) will be published this summer
In Closing

- Focusing on pavement and bridges
- Continuing to invest in Ontario’s highways ensuring they remain safe and that jobs are being created
In Closing

Thank You