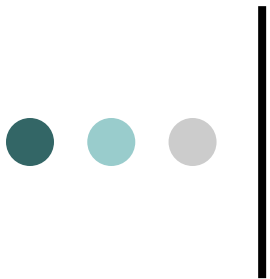




**Northeastern Region
Highway Construction Program**

**OAPC 2017 Partners in Quality Road Tour
April 18, 2017**

**Manal Kasim, P. Eng.
Manager, Program Planning Office**



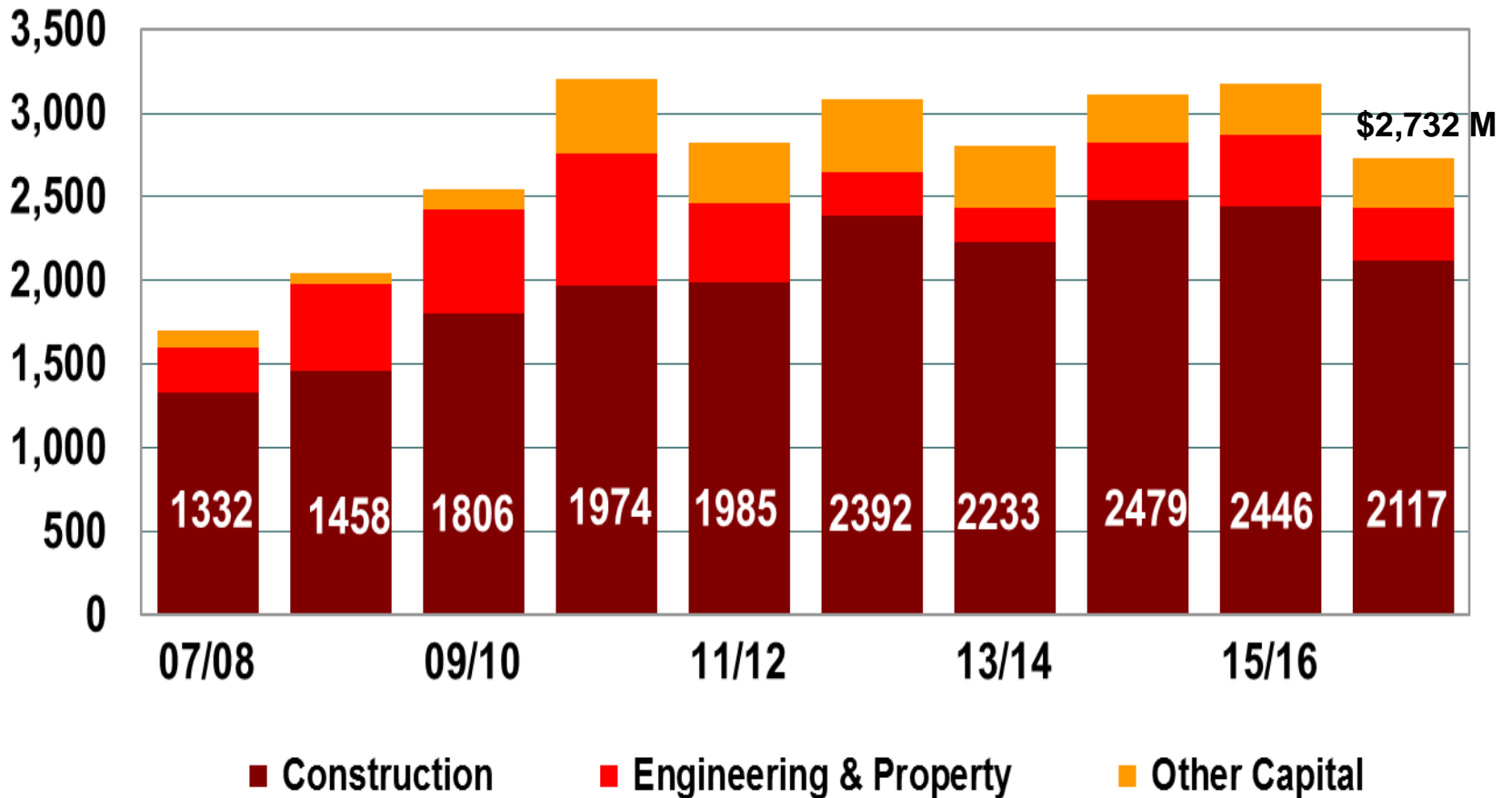
Topics

- 2016/17
 - 2016/17 Capital Budget
 - Tender Profile

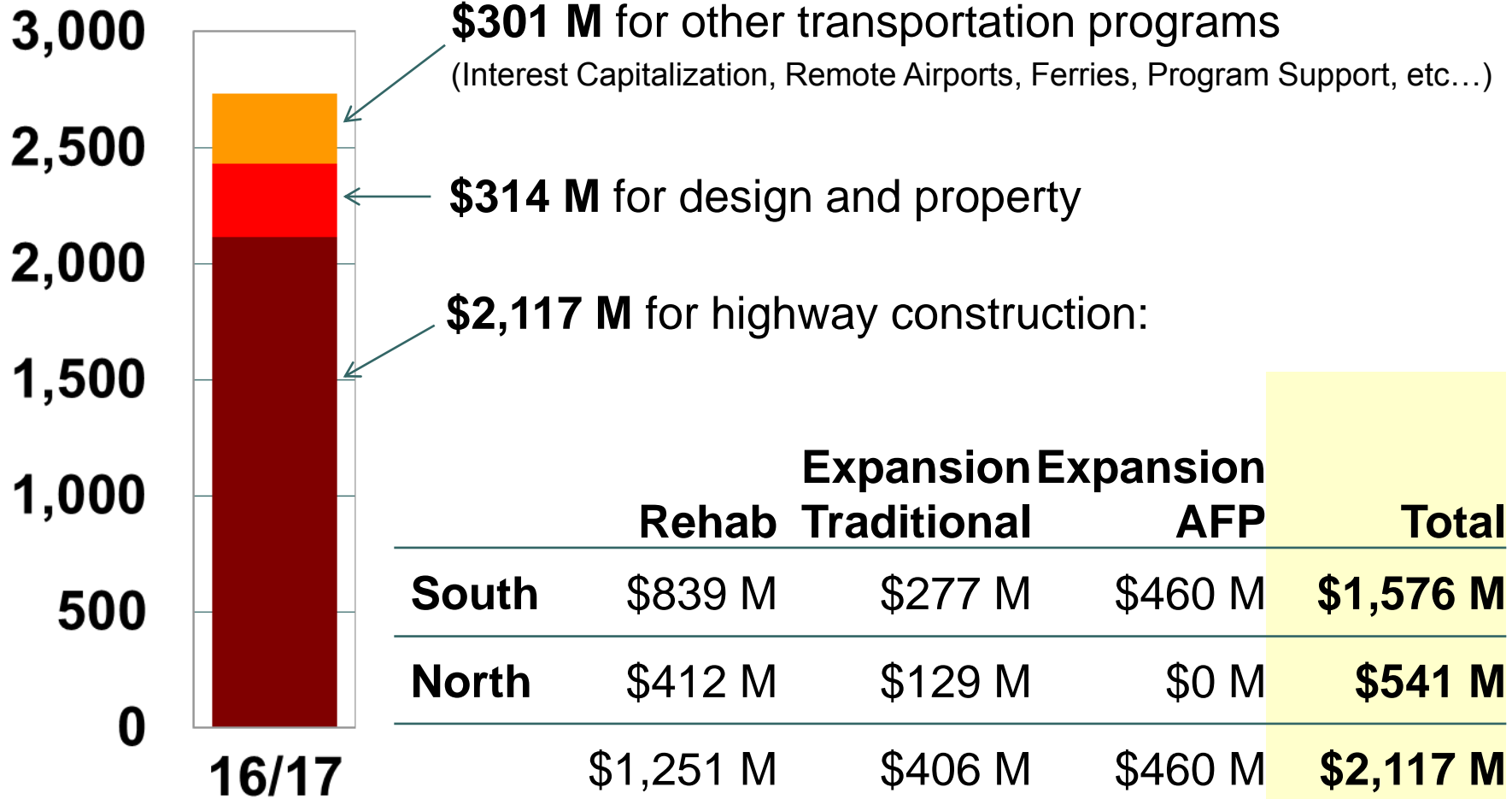
NER

- 2016 Tender Profile
- 2016/2017 and 2017/18 Program Highlights
- 2018/21 Program Highlights

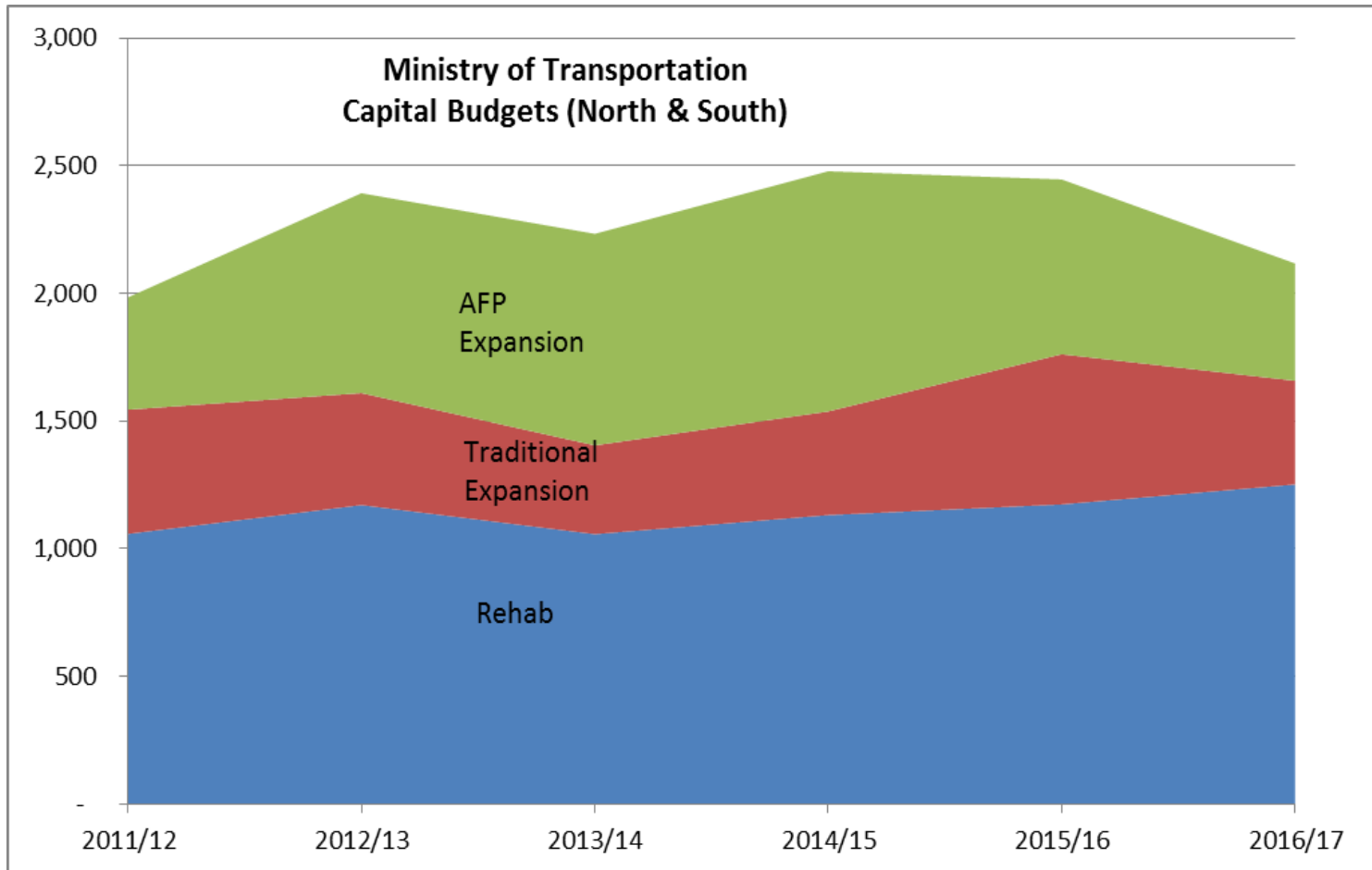
Capital Budgets (\$M) 2007/08 – 2016/17



2016/17 Capital Budget - \$2,732 M



Construction Budgets Trend 2011/12 to 2016/17





2016 Head Office Tenders

(January 1, 2016 – December 31, 2016)

	# of Contracts	% of Total Value of Contracts	Average Contract Value
< \$5M	42	12%	\$ 3.4M
\$5-10M	42	26%	\$ 7.2M
\$10-50M	34	54%	\$18.5M
> \$50M	1	8%	\$87.6M
Total Contracts	119		



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REGION

Northeastern
Region



2016 NER Tender Profile

January 1, 2016 - December 31 2016

Value	# of Contracts Major Capital	# of Contracts Minor Capital	Type of Contract
< \$5 M	14		1 – EXPAN 13 – REHAB
\$5-10 M	7		7 – REHAB
\$10-50 M	7		7 – REHAB
>\$50 M	0		
Total Contracts	28	24	
Total award program Value	\$240+ M	26M	



2016 /17 Program Highlights

Rehabilitation

Major Capital

▪ Resurfacing CL	223 km
▪ Bridge Rehabilitation	11
▪ Bridge Replacement	7
▪ Culvert Rehabilitation	22
▪ Culvert Replacement	16

Minor Capital

▪ Surface Treatment	
• Single	239 km
• Double	75 km

2016 /17 Program Highlights, cont'd

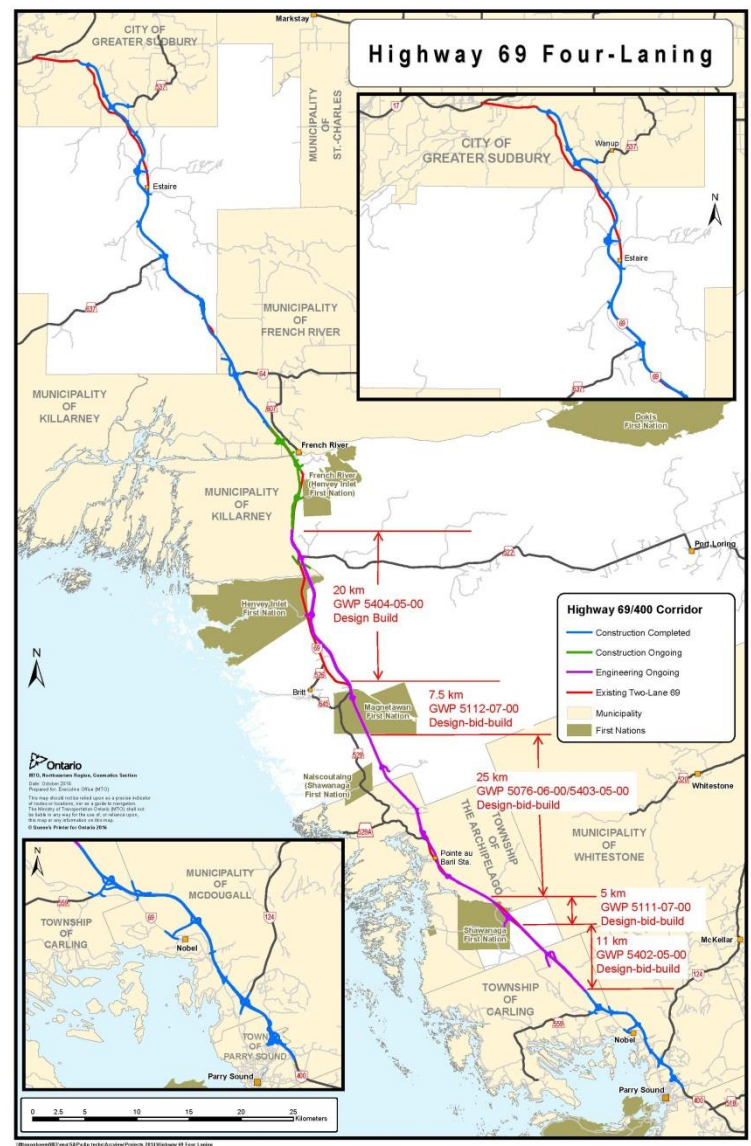
Expansion

Two completed

- Hwy 69, North of French River
- Hwy 7182, Hwy 69 southerly, Shebeshekong Road

Three underway

- Hwy 69, CNR Realignment, S of Hwy 522
- Hwy 69, North of Hwy 522 French River
- Hwy 66, 3.4 km on (Virginiatown)





2017/18 Program Highlights

Planned Major Capital Rehabilitation

17 carry-over projects

50% of planned projects were tendered prior to March 31st

19 projects advertised before March 31st

10+ projects planned after April 1st , 2 Fall tenders planned

4 Design build projects planned

- Resurfacing CL 230+ km
- Bridge Rehabilitation 10+
- Bridge Replacement 1
- Culvert Rehabilitation 3
- Culvert Replacement 15+



2017/18 Program Highlights

Planned Major Capital Expansion

- 3 projects carryover projects
 - Hwy 69, CNR Realignment, south of Hwy 522
 - Hwy 69, North of Hwy 522 French River
 - Hwy 66, 3.4 km on (Virginiatown)
- 1 New 2017 Project
 - Hwy 17 New Commuter Parking Lot, Root River SSM



2018-21 Program Highlights

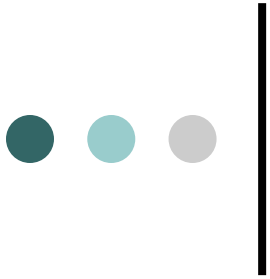
Planned Major Capital Rehabilitation

Focus remains on pavements and bridges

Continue to plan for large programs

Continue to utilize various models

- | | |
|--------------------------|----------|
| ▪ Resurfacing CL | 1285+ km |
| ▪ Bridge Rehabilitation | 70+ |
| ▪ Bridge Replacement | 40+ |
| ▪ Culvert Rehabilitation | 40+ |
| ▪ Culvert Replacement | 65+ |



The 2017 Northeastern Region Program contained in the Northern and Southern Highways Programs

<http://www.mto.gov.on.ca/english/highway-bridges/southern-and-northern-highways-programs.shtml>

The 2017 update (2017-2021) will be published this summer



In Closing

- Focusing on pavement and bridges
- Continuing to invest in Ontario's highways ensuring they remain safe and that jobs are being created



In Closing

Thank You